

Appendix 1**Capital Repairs Programme 2017/18**

School	Works	Phase	Total cost
Retentions	Various from 2016/17		20,000
All Saints Upton C of E Primary School	Electrical - Emergency lighting	Phase 1 of 1	22,000
Brookvale Primary School	Electrical work (lighting & Power wiring)	Phase 4 of 5	60,500
Chesnut Lodge School	Electrical work (lighting & Power wiring)	Final phase	16,500
Fairfield Primary School	Mechanical and Electrical work		275,000
Hallwood Park Primary School and Nursery	Windows	Final phase	33,000
Halton Lodge Children Centre	Windows	Phase 2 of 3	44,000
Lunts Heath Primary School	Windows	Final phase	55,000
Moore Primary School	Windows	Phase 2 of 4	82,500
Simms Cross Primary School	Windows	Phase 2 of 3	82,500
Simms Cross Primary School	Electrical work (lighting & Power wiring)	Phase 6 of 7	66,000
Spinney Avenue CE Vol Controlled Primary School	Electrical work (lighting & Power wiring)	Phase 2 of 3	66,000
The Bridge School	Electrical work (lighting & Power wiring)	Phase 5 of 6	60,000
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